

**Village of Riverdale of the Board of Trustees  
Public Hearing Meeting Minutes held on  
Tuesday July 24, 2018**

---

**I. Call to Order**

Mayor Lawrence L. Jackson called the Public Hearing Meeting to order in the Village Board Chambers at 157 W. 144<sup>th</sup> Street at 6:45 p.m.

**II. Roll Call**

Upon roll call, the following Trustees answered present:  
Rodrick Jefferson, Cassandra Riley-Pinkney, Gregory Lewis, Brenda Williams, Erik LeVere and Bradley Smith

A quorum was present.

Also present:  
Police Chief David DeMik, Fire Chief Rob Scharnhorst, Public Works Superintendent Jerome Russell, Budget Director David Gonzalez, Engineer Chuck Hodges, Attorney Matt Welch and Village Clerk Karen Holcomb

**III. Presentation of proposed Appropriation Ordinance**

Mayor Jackson referred to Finance Director Gonzalez. He stated tentative budget was on display for 30 days. He referred to budget handouts that he distributed. Page 1 showed projected General Fund revenue. Fiscal year starts 5/1//18 through 4/30/2019. For General Fund we're budgeting for a total of \$13,033,200, estimating \$813,200 more than last year. This is coming from the intergovernmental revenue when we passed the Use Tax to the businesses who buy gas from out of state. Homeowners who buy their gas from NiCor pay a 5% municipal tax. The corporations that buy gas out of state don't have to pay the 5% municipal tax but the use tax. We're estimating about \$800,000 - \$900, 00 revenue coming from that. We expect property tax revenue to go down by \$200,000. The major change in the general fund is going to be the natural gas use tax that was passed. Expenditures by departments for 2018/2019 are estimated at \$12,966.458 which is \$486,886 more than last year. Police and Fire departments making the bulk of that due to funding of the pensions with an increase of over \$600,000 for this year. With the Appropriation Ordinance we add 10% to the expenditures which allows us legal authority to spend more if needed without having to amend the budget or the ordinance. Finance Director Gonzalez went over the Appropriation Ordinance stating and highlighting expenditures on page 4. The budget itself is \$21,707,948 which we operate within. The appropriations is \$22,793,345.

IV. Village Board Discussion – there were no comments.

V. Public Comment

VI. Adjournment.

Mayor Lawrence Jackson entertained a motion to adjourn the Village of Riverdale Board of Trustees Public Hearing Meeting.

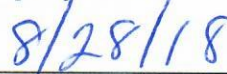
Motion by Trustee Smith and second by Trustee Riley-Pinkney

By Voice Vote Motion Carried

There being no other business the Public Hearing Meeting adjourned at 7:02 p.m.



\_\_\_\_\_  
Village Clerk



\_\_\_\_\_  
Date Passed