

**Village of Riverdale of the Board of Trustees
Public Hearing Meeting held at Park School
14200 S. Wentworth on
Tuesday July 28, 2020**

I. Call to Order

Mayor Lawrence L. Jackson called the Public Hearing Meeting to order at Park School at 14200 S. Wentworth at 6:46 p.m.

Mayor Jackson stated the purpose of this Public Hearing is to present the proposed Appropriation Ordinance.

II. Roll Call

Upon roll call, the following Trustees answered present:
Rodrick Jefferson, Gregory Lewis, Erik LeVere and Bradley Smith
Absent: Trustee Riley-Pinkney & Trustee Brenda Williams

A quorum was present.

Also present:

Police Chief David DeMik, Fire Chief Mick Smith, Public Works Superintendent Jerome Russell, Finance Director David Gonzalez, Engineer Chuck Hodges, Attorney Erin Blake Village Clerk Karen Holcomb

III. Presentation of Proposed Appropriation Ordinance

Mayor Jackson recognized Finance Director Gonzalez he referred to Annual Fiscal Budget and the General Fund Revenue for 2020/2021 is \$12,659,731 with a decrease of \$636,869. this is related to the pandemic. We're expecting less revenue this fiscal year.. We expect \$328,000 less in property taxes. There also will be a drop in revenue for Intergovernmental \$323,519 from monies for our Use Tax that come in from the State of Illinois. They'll be receiving less and so will we. This is the biggest decrease in revenue for our General Fund. We're trying to make as less cuts as possible to balance this budget.

Mayor Jackson entertained a motion to recognize Trustee Riley-Pinkney at 6:50pm.
Motion by Trustee Smith and second by Trustee Lewis
By Voice Vote Motion Carried

For Expenditures we made some cuts in Public Works \$122,450, we would like to bring the Police Dept down by \$338,350. We're looking to reduce some of the overtime and cut expenditures in the Fire Dept of \$242,052. Along with other cuts the total difference is \$514,214. Expenditures for 2020-21 will be \$12,646,425. For General Fund estimated

revenue is \$12,659,731 and expenditures of \$12,646,425 with a surplus of \$13,306. We'll need to o keep eye on expenditures.

IV. Village Board Discussion - None

V. Public Comment - None

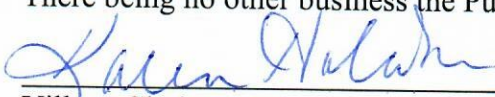
VI. Adjournment.


Mayor Lawrence Jackson entertained a motion to adjourn the Village of Riverdale Board of Trustees Public Hearing Meeting.

Motion by Trustee Jefferson and second by Trustee Lewis

By Voice Vote Motion Carried

There being no other business the Public Hearing Meeting adjourned at 6:51 p.m.


Village Clerk


Date Passed