

**Village of Riverdale of the Board of Trustees  
Public Hearing Meeting Minutes held on  
Tuesday July 27, 2021**

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**I. Call to Order**

Mayor Lawrence L. Jackson called the Public Hearing Meeting to order in the Village Board Chambers at 157 W. 144<sup>th</sup> Street at 6:55 p.m.

Mayor Jackson stated the purpose of this Public Hearing is to present the proposed Appropriation Ordinance.

**II. Roll Call**

Upon roll call, the following Trustees answered present:  
Rodrick Jefferson, Cassandra Riley-Pinkney, Gregory Lewis Bradley Smith  
Absent at Roll Call: Trustee Brenda Williams  
Absent medical: Trustee Erik Levere

A quorum was present.

Also present:

Police Chief David DeMik, Public Works Superintendent Jerome Russell, Finance Director David Gonzalez, Engineer Chuck Hodges, Attorney Rich Bruen and Village Clerk Karen Holcomb  
Absent: Fire Chief Mick Smith

Mayor Jackson entertained a motion to recognize Trustee Brenda Williams at 6:59pm  
Motion by Trustee Smith and second by Trustee Lewis  
By voice vote motion passed

**III. Presentation of proposed Appropriation Ordinance**

Mayor Jackson recognized Finance Director David Gonzalez. He stated the Village has prepared the Fiscal Year 2022 budget. Copies were provided to Mayor Jackson and the Village Board. Finance Director summarized the budget. In the General Fund we're estimating revenue at \$13,217,415. Property tax makes up about 37.8% of that revenue. We're anticipating gaining \$5,000,000. Intergovernmental Revenue which is our sales tax and income taxes which makes up about 28/9% of the revenue. We're anticipating about \$3,816,700 coming from there. Fines and Forfeitures we're anticipating \$585,500 which is 4.4%. Charges for Services we're anticipating \$683,700 which is 5.2% of the anticipated revenue. Expenditures by departments total \$12,915,740.

**IV. Village Board Discussion – No Comment**

V. Public Comment

1. Vicki Williams asked about page the General Fund. – Fringe Benefits. What's included besides Health Insurance. Finance Director Gonzalez stated the Police and Fire pension funds.
2. Marshneil Gary asked about Grant Funds and is the amount always the same? Finance Director stated we hope to be reimbursed from the Dept of Commerce grass cutting.

VI. Adjournment.

Mayor Lawrence Jackson entertained a motion to adjourn the Village of Riverdale Board of Trustees Public Hearing Meeting.

Motion by Trustee Smith and second by Trustee Riley-Pinkney

Roll Call:


Trustee Riley-Pinkney, Smith, Jefferson, Lewis and Williams

Motion Passed

There being no other business the Public Hearing Meeting adjourned at 7:06 p.m.



Village Clerk



Date Passed