

**Village of Riverdale of the Board of Trustees  
Public Hearing Meeting Minutes held on  
Tuesday July 26, 2022**

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**I. Call to Order**

Mayor Lawrence L. Jackson called the Public Hearing Meeting to order in the Village Board Chambers at 157 W. 144<sup>th</sup> Street at 6:46 p.m.

**II. Roll Call**

Upon roll call, the following Trustees answered present:  
Rodrick Jefferson, Cassandra Riley-Pinkney, Bradley Smith  
Absent: Trustees Erik LeVere  
A Quorum was present.

Also present:  
Police Chief David DeMik, Fire Chief Jon Bruce, Public Works Supt Todd Henning, Finance Director David Gonzalez, Engineer Chuck Hodges, Attorney Ryan Morton and Village Clerk Karen Holcomb

**III. Presentation of Proposed Appropriation Ordinance**

Mayor Jackson acknowledged Finance Director David Gonzalez. A handout was provided. Finance Director Gonzalez summarized the budget for fiscal year 2023. He referred to the General Fund which is the operating fund for the Village. Estimated revenue is as follows: Property taxes \$5,220,000, Licenses & Permits \$383,000, Intergovernmental Revenue – Sales Tax and Home Rule Tax and Utility Tax, \$4,551,500, Fines & Forfeitures, \$713,200, Charges for Services \$668,400, Investment Income, \$500, Miscellaneous \$1,076,600 and Transfers \$1,825,000 – State Income Tax. Total revenue expected from the General Fund is \$14,450,800. This is an increase of \$1,233,000 from last year. The increase is coming from Intergovernmental Revenue of \$734,000 more than budgeted from last year. Sales and Home Rule taxes have been coming in better than what was budgeted the prior year.

Mayor Jackson entertained a motion to recognize Trustee Gregory Lewis and Trustee Brenda Williams at 6:51pm

Motion by Trustee Smith and seconded by Trustee Jefferson  
By Voice Vote Motion Passed

**IV. Village Board Discussion - None**

**V. Public Comments –**

1. V. Williams asked about Debt Service Funds listed on handout. Finance Director Gonzalez stated these are all water bonds. \$2,054,300 comes in from our property taxes, enterprise funds and our water sewer funds. There's a deficit of \$189,505 due to Chicago increasing water rates.

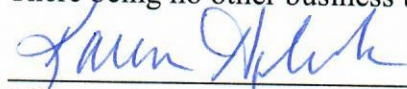
**Adjournment -**

Mayor Lawrence Jackson entertained a motion to adjourn the Village of Riverdale Board of Trustees Public Hearing Meeting.

Motion by Trustee Riley-Pinkney and second by Trustee Lewis

By Voice Vote Motion Carried

There being no other business the Public Hearing Meeting adjourned at 6:58 p.m.



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Village Clerk



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Date Passed